Wireless E-911 PSAP Funding Request/Report Worksheet

PSAP:	York County Fire Communications Total Requested: Total Actual:			Period: \$51,076.84		2002	
				, ,			
			·		-		
		Diffe	erence:				
Call Loa	ad Data:						
	Des	scription		Estimate	d	Actual	
Total te	elephone calls hand	led by the PSAP		163.615			
Total 9	11 calls handled by	the PSAP		32,737			
Total wireless 911 calls handled by the PSAP			15.623				
Percentage of wireless to total calls :9.55%			Percentage of wireless to 9-1-1 calls :47.72%				
Equipm	ent used only f	or Wireless E	-911:				
	Des	scription		Estimated	t	Actual	
Total de	edicated wireless E	quipment :		\$ 0.00			
Shared	Equipment:						
	Des	scription		Estimate	d	Actual	
Total S	hared Equipment fo	r Formula					
101010	Haroa Egarpinone re	15,623		<u>.</u>		-	
Es	stimated:	163,615 X		= \$ 0.00			
Ad	ctual:		X		=		
Local E	xchange Costs	(LEC):					
	Des	scription		Estimate	d	Actual	
Trunks		•		\$ 3,684.80			
Total L	EC Costs :			\$ 3.684.80)		
Personi	nel Costs:						
	Des	scription		Estimate	d	Actual	
	and benefits			\$ 496,772.			
Total S	Shared Equipment for	or Formula:		\$ 496,772.	00		
-		15,623				\$ 47,392.04	
Estir	nated:	163,615	X	\$ 496,772.00	=		
Actu	ual:	0	x		=		
Adjustn	nents:						
		scription		Estimate	d	Actual	
Total	of mid-year adjustme	ant:		\$ 0.00			
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